KHSAA Form GE53
Rev. 06/15

KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament

Sport (check one) Baseball [x] Basketball [ ] Field Hockey [ ] Soccer [ ] Softball [ ] Volleyball [ ]

REGION # 9 BOYS x or GIRLS ___

Held at UC Health Stadium/Beechwood HS Dates May 25, 27, 28

		Price(s)	Receipts	Totals
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	$5/$8	$25,697	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			$25,697
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		$2,100.00	
	Trophies		$170.68	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		$14,795.23	
	TOTAL EXPENSES (2)			$17,065.91
Part C	Net Profit (Part A (1) minus Part B (2) total)			$8,631.77
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		$1,294.77	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			$7,337.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			$7,337.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Beechwood	$917.13	Ryle	$917.13		
Boone Co	$917.13	St Henry	$917.13		
Covington Catholic	$917.13				
Dixie Heights	$917.13				
Highlands	$917.13				
NCC	$917.13				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,139
2	1,219
3	1,261
4	
5	
6	
7	
Total	3,619

Jeff Schulkens	Newport Central Catholic	859-991-1397
MANAGER	SCHOOL	DAYTIME PHONE

Game Balls $419.95
All Tournament $126.28
Game Exp. at Beechwood $440.00

Florence Freedom
9th Region Baseball Tournament
2019

= Record

TICKET SALES	2019 Attendance	2019 PRICE PER	2019 REVENUE	2018 Attendance	2018 PRICE PER	2018 REVENUE	2017 Attendance	2017	2017 Revenue	2016 Attendance	2016 Revenue	2015 Attendance	2015 Revenue	2014 Attendance	2014 Revenue	2013 Attendance	2013 Revenue	2012 Attendance	2012 Revenue
Quarter Finals													Weekly Passes:	13	$260	9	$180		
Adults - Online	-		$0	-		$0	-		$0		$392	56	$392	34	$238	80	$560	na	na
Adults - Door	472	$8.00	$3,776	747	$8.00	$5,976	1,422	$8.00	$11,376	1,360	$10,880	1,094	$8,752	1,328	$10,624	1,553	$12,424	1543	$10,521
Adults - Week Pass														13	na	9			
Students	220	$5.00	$1,100	289	$5.00	$1,445	852	$5.00	$4,260	867	$4,335	674	$3,370	847	$4,235	902	$4,510	806	$3,880
Paid Attendance	692			1036			2274			2227		1824		2222		2544		2349	
Comp Tickets	45		$0	84		$0	175		$0	114	$0	106	$0	161	$0	129		140	
Total Attendance	737		$4,876	1120		$7,421	2449		$15,636	2341	$15,215	1930	$12,514	2383	$15,097	2673	$17,494	2489	$14,401
vs Last Year	(383)		$2,545	(1329)		-$8,215	108		$421										
Semi Finals																			
Adults - Online												24	$168	36	$252	111	$777	na	na
Adults - Door	852	$8.00	$6,816	775	$8.00	$6,200	761	$8.00	$6,088	655	$5,240	382	$3,056	708	$5,664	694	$5,552	684	$4,788
Adults - Week Pass										-	na	-	na	13	na	9			
Students	367	$5.00	$1,835	549	$5.00	$2,745	597	$5.00	$2,985	513	$2,565	320	$1,600	564	$2,820	551	$2,755	593	$2,965
Paid Attendance	1219			1324			1358			1168		726		1321		1365		1277	
Comp Tickets	87		$0	95		$0	81		$0	82	$0	80	$0	98	$0	100		123	
Total Attendance	1306		$8,651	1419		$8,945	1439		$9,073	1250	$7,805	806	$4,824	1419	$8,736	1465	$9,084	1400	$7,753
vs Last Year	(113)		$294	(20)		-$128	189		$1,268										
	2 Day Total		$13,821	2 Day Total		$16,366	2 Day Total		$24,709		$23,020		$17,338		$23,833		$26,578		$22,154
Finals																			
Adults - Online												44	$308	100	$700	135	$945		
Adults - Door	966	$8.00	$7,728	740	$8.00	$5,920	697	$8.00	$5,576	459	$3,672	452	$3,616	537	$4,296	591	$4,728	360	$2,520
Adults - Week Pass										-	na	-	na	13	na	9			
Students	295	$5.00	$1,475	558	$5.00	$2,790	573	$5.00	$2,865	380	$1,900	449	$2,245	613	$3,065	467	$2,335	320	$1,600
Paid Attendance	1,261			1,298			1,270			839		945		1163		1067		680	
Comp Tickets	89		$0	74		$0	93		$0	108	$0	79	$0	100	$0	118		87	
	1350		$9,203	1372		$8,710	1363		$8,441	947	$5,572	1024	$6,169	1263	$8,061	1185	$8,008	767	$4,120
vs last year	(22)		$9,203	9		$269	416		$2,869										
Total Paid Attendance	3172	4416		3658	-1244		4902	668		4234		3495		4706		4976		4306	
Total Adults	2290	2908		2262	-618		2880	406		2474		2052		2743		3164		2587	
Total Students	882	1508		1396	-626		2022	262		1760		1443		2024		1920		1719	
Total Comps	221	317		253	-96		349	45		304		265		359		347		350	
GRAND TOTALS	3393		$22,730	3911		$25,076	5251		$33,150	4538	$28,592	3760	$23,507	5065	$32,154	5323	$34,766	4656	$26,274
Change from previous year	(518)		$22,730	(1340)		($8,074)	713		$4,558	778	$5,085	(1305)	($8,647)	(258)	($2,612)	667	$8,492	956	$5,129
Average			$7.17			$6.86			$6.76		$6.75		$6.73		$6.83		$6.99		$6.10

Tournament Expenses	2019	2018	2017	2016	2015	2014	2013	2012
Grounds Crew	$300	$300	$420	$250	$250	$250	$250	$250
PA/Sound Engineer/Scorekeeper	$350	$350	$490	$490	$490	$330	$330	$330
Ticket Sellers & Ticket Takers/Umpire escort	$810	$1,550	$1,550	$1,350	$1,350	$1,350	$1,350	$1,350
Administrative Staff/Setup	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500
Stadium Cleanup	$1,800	$1,900	$1,800	$1,800	$2,000	$2,000	$1,800	$2,000
Lights & Utilities	$500	$1,500	$1,500	$1,700	$2,100	$2,400	$2,400	$2,400
Security (Ushers)	$375	$0	$0	$0	$0	$848	$848	$848
Credit card processing fees	$174	$127	$206	$110	$101	$109	$154	$0
Program printing	$0	$0	$0	$0	$0	$400	$150	$0
Field Rental $2K/Day	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000
Total Expenses (FF Keeps)	$13,809	$15,227	$15,466	$15,200	$15,791	$17,187	$16,782	$16,678
Check to Host School	$8,921.00	$9,849.00	$17,683.68	$13,392.00	$7,716.00	$14,967.50	$17,984.48	$9,596.50